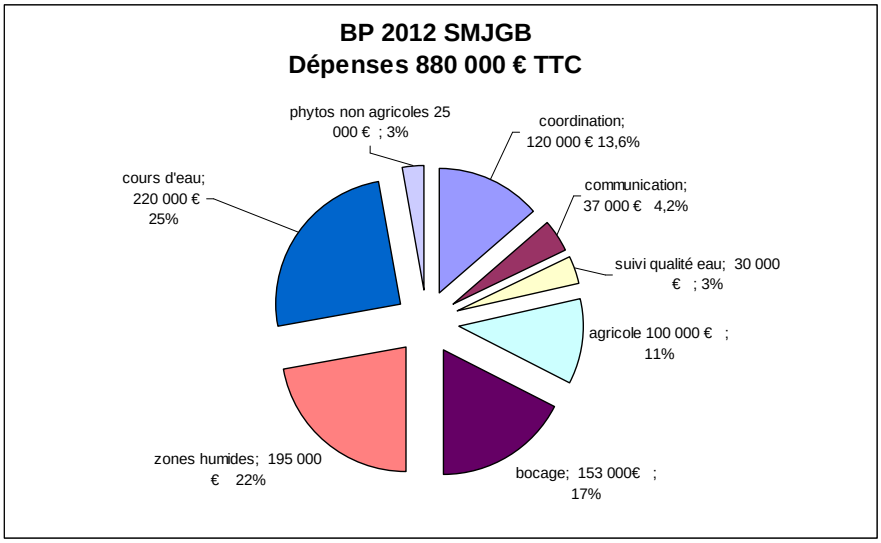
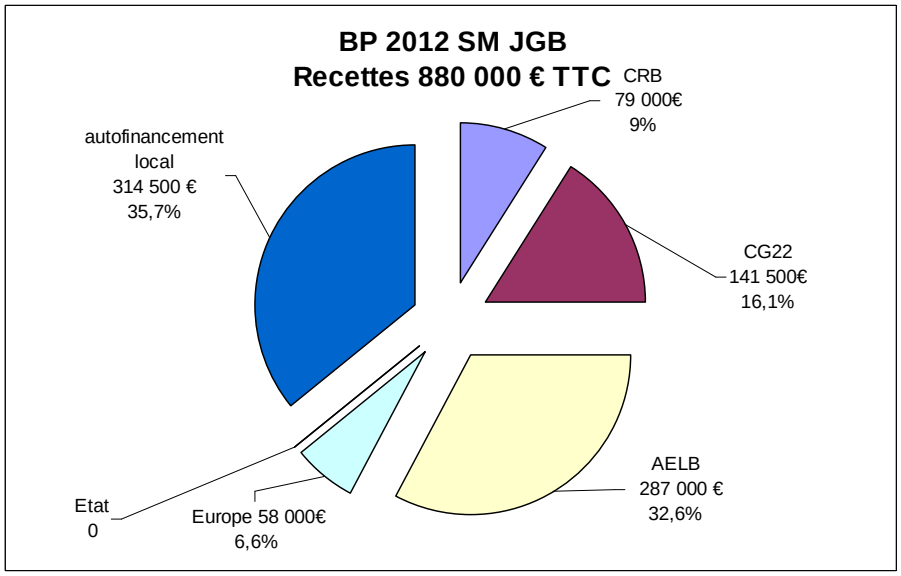
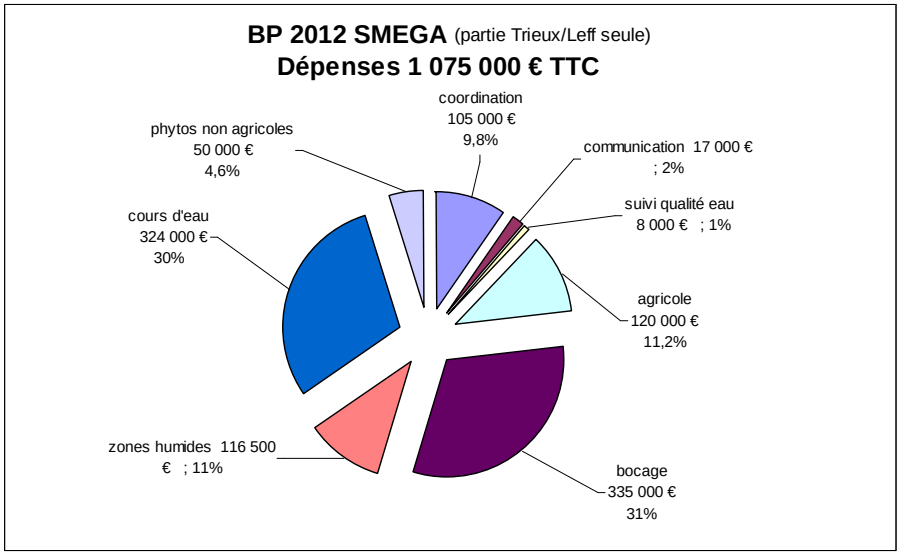
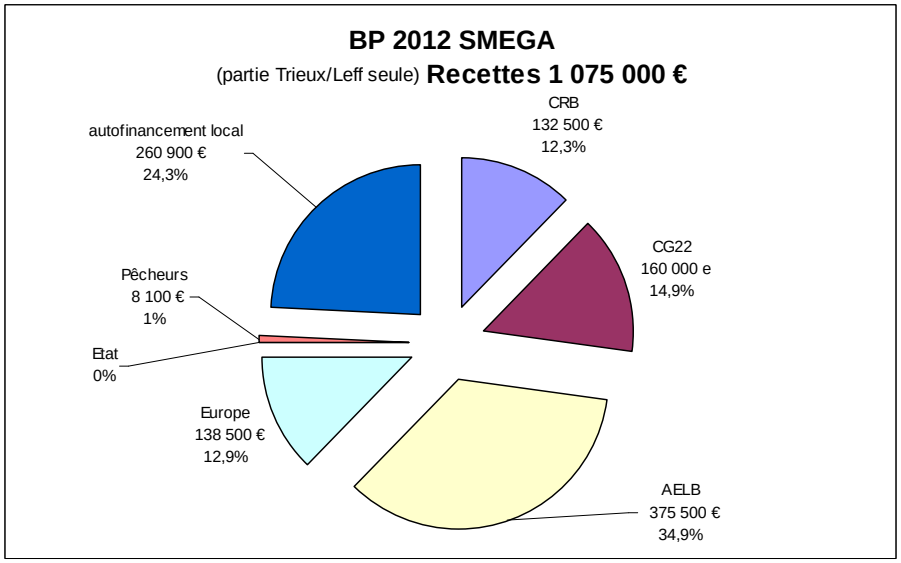
CLE ATG du mercredi 25 avril 2012




BP 2012 SM JGB
Recettes 880 000 € TTC
CRB
79 000€
9%
CG22
141 500€
16,1%
AELB
287 000 €
32,6%
Europe 58 000€
6,6%
Etat
0
autofinancement
local
314 500 €
35,7%


BP 2012 SMEGA (partie Trieux/Leff seule)
Dépenses 1 075 000 € TTC
coordination
105 000 €
9,8%
communication 17 000 €
; 2%
suivi qualité eau
8 000 € ; 1%
agricole
120 000 €
11,2%
bocage
335 000 €
31%
zones humides 116 500
€ ; 11%
cours d'eau
324 000 €
30%
phytos non agricoles
50 000 €
4,6%


BP 2012 SMEGA
(partie Trieux/Leff seule) Recettes 1 075 000 €
CRB
132 500 €
12,3%
CG22
160 000 e
14,9%
AELB
375 500 €
34,9%
Europe
138 500 €
12,9%
Etat
0%
Pêcheurs
8 100 €
1%
autofinancement local
260 900 €
24,3%